

FOLLOW UP 2024 and 2025

CONTEXT

During 2023, a Sustainability Plan was developed, after detecting the need for a clear and effective sustainability strategy. To achieve this, a plan with a 3-year horizon was proposed (2024, 2025 and 2026), with the general objectives of improving the organisational functioning of the Association and diversifying and increasing its sources of long-term funding.

ACTIONS CARRIED OUT

1. Consolidation of the operational capacity of the technical office.
 - During 2024, we moved in the direction proposed by the realistic scenario, but moving the planning forward: 2 new profiles joined the staff, while only one was planned.
 - In 2025 a new profile has been added, and another one is foreseen for the second half of the year, also moving the planning forward, because only one additional profile was planned.
2. Promotion of the Decidim project's partnerships with its environment.
 - Partners: consolidation of the agreements with partners. We have 12 Decidim Official Partners.
 - Governments and Cities: Brazilian government, Diputació de Barcelona.
3. Achieving economic sustainability and diversification of income sources.
 - In the Plan, it was proposed to achieve a diverse and stable income base distributed as follows: 30% of public funding - 30% of private funding - 30% of financing from partners - 10% of income from services
 - During 2024, emphasis was placed on seeking private financing, submitting several projects, activity to be continued in 2025.
 - In addition, during 2024 and 2025, efforts are focused on diversifying public funding, signing an agreement with the Brazilian government in 2024 (which does not imply mandatory payment) and obtaining new grants in 2025 from the Diputació de Barcelona and PERTE project from the Spanish government.
 - For this reason, the Plan takes a new direction in this regard, with the aim of achieving an income base distributed as follows: 50% of public funding (but more diverse than before) - 30% of private funding - 20% of financing from partners, donations and services.