



**Decidim Free Software Association  
2025 Budget**

## Budget 2025

### January to December

**RESULT OF THE YEAR** **43.858,11€** **Notes**

---

**INCOME** **370.719,37€**

---

**Grants** **200.464,00€**

Barcelona City Council 90.000,00€

Generalitat de Catalunya 50.000,00€

Diputació de Barcelona 40.014,00€

PERTE 20.450,00€

**Fundraising** **122.378,75€**

Multipod 34.478,75€

NGI 18.000,00€

Fondation de France 45.000,00€

BSC 24.900,00€

**Own Income** **47.876,62€**

Partners 35.000,00€

Donations 400,00€

Membersheep fees 2.000,00€

Services 10.476,62€ [1]

<b>EXPENSES</b>	<b>326.861,26€</b>	
<b>Staff</b>	<b>265.255,29€</b>	
Executive Director	35.000,01€	
Senior Developer	42.083,34€	
Junior Developer	27.600,00€	
UX/UI Designer	32.000,00€	
Communication	26.161,12€	
Product Owner	20.000,00€	[2]
Administratiom	18.000,00€	
Social Security	64.410,82€	
<b>Activities</b>	<b>31.420,00€</b>	[3]
Support to Communication	12.020,00€	
Support to Metagov project	2.700,00€	
Support to Development	16.700,00€	
<b>Other expenses</b>	<b>29.910,84€</b>	
Consultancy	3.171,06€	
Audit	3.000,00€	[4]
Demo server	584,76€	
Travel	11.600,00€	[5]
Materials	6.000,00€	[6]
Retreat	408,80€	
Software	1.947,45€	
Others	3.198,77€	[7]
<b>Financial expenses</b>	<b>275,13€</b>	
Bank comissions	112,60€	
Other comissions	162,53€	

## **Notes**

[1] Training and consulting services.

[2] Two new profiles: Communication and Product Owner, since March and July respectively.

[3] Activities defined within grant projects.

[4]

[5] These categories include expenses defined within grant

[6] projects.

[7]