

2024 Economic Results

ECONOMIC RESULTS 2024		PROFIT 41.166,05 €
INCOME		249.906,27 €
GRANTS		140.000,00 €
Ajuntament de Barcelona	Grant for the project "Coordination of the Decidim community: Contributions, Quality and Communication"	90.000,00 €
Generalitat de Catalunya	Grant for the project: "Decidim Community: Strengthening and coordinating participatory governance"	50.000,00 €
FUNDRAISING		72.646,27 €
People Powered	Funding for the project: "Public Money, Open Software: Piloting deliberative decentralised consultations that include the broader public and marginalised groups".	13.500,14 €
Barcelona Supercomputing Center	Funding for the project: "Decidim platform API improvements"	24.900,00 €
Metagov	Funding for the project "CSV interoperable exports/imports for participatory objects like Assemblies, Meetings, Debates, Initiatives, Proposals and Participatory texts on Decidim platform"	34.246,13 €
OTHER INCOME		37.260,00 €
Partners	Contributions from partners with whom collaboration agreements have been signed, there are currently 12 official partners	35.000,00 €
Donations	Donations	300,00 €
Members Fee	Members Fee, there are currently 50 members.	1.960,00 €
EXPENSES		208.740,22 €
STAFF		151.271,20 €
Administration	Administration and management tasks of the association (January to December)	18.000,00 €
Senior Developer	Code development and maintenance , supervision of contributions to code, dynamization of communication in online spaces (January to December)	40.000,00 €
Junior Developer	Code development and maintenance (January to December)	27.600,00 €
UX Designer	Improving and iterating the PX (Participant Experience) and UI of Decidim (starting in May 2024)	20.266,76 €
Executive Director	General management and coordination for the technical office (starting in October 2024)	8.750,00 €
Social Security	Social Security expenses.	36.654,44 €
ACTIVITIES		35.088,81 €
Support to communication	Services of a person in charge of supporting the management of Social Networks, the diffusion of the Association's activities and the definition of a Communication Plan.	10.400,00 €
Support and dynamisation People Powered project	Consultancy on the development and adoption of open source technologies by public administrations in the framework of the project "Public Money, Open Software", dynamisation of the AI Politics congress	9.421,21 €
Documentation	Services of a technical writer in charge of improving the Decidim software documentation site.	7.500,00 €
Decidim Fest design	Services of a designer in charge of Decidim Fest 2024 graphic design	6.867,60 €
Support to development	Services of a developer supporting code improvements	900,00 €
OTHER EXPENSES		22.380,21 €
Technical office working material and software	Purchase of computers and office equipment , annual subscription to design and project management software	10.334,67 €
Accounting, tax advice and audit	Accounting, tax advice and audit services	4.435,08 €
Travel expenses + other	Expenses related to the representation of the Association at international events and conferences	4.753,04 €
Demo server	Hosting costs of the server where Decidim's different facilities and services are located.	504,53 €
Financial expenses	Bank and payment platform commissions	552,89 €
Corporate tax 2024	Corporate income tax payable on the profit generated during the year	1.800,00 €